

Subject Budget Planner

Subject: D&T

Subject leader(s): Phil Ward

Curriculum year(s): 2022/23

Subject support: Luke Jones



Item(s)	Cost	Source/company	Priority? Essential/Desirable	Timescale How soon?	Reference to Action plan
D&T Association subscription Including 'Project on a page' resources	£139 1 year (not ongoing unless reviewed)	D&T Association	Essential	April 2022	2
Replace consumables (from general resources budget)	Unknown	N/A	Essential	Summer 2022	4
D&T training to support staff (external provider)	Up to £50	D&T Association	Desirable	Summer 2022	3

Wellsprings Primary School Raising Achievement Plan 22 March 22

Subject: D&T

	Priority	Action and Costings where appropriate Refer to Subject Budget planner	Who/ Leads	Monitoring	When	Impact TARGETS RAG rated
1	Medium	Raise profile of D&T across the school. Update staff on what curriculum expectations are in relation to D&T projects	PW	Task groups	Spring 22	Staff now more aware of 'end user' expectations regarding D&T projects.
2	High	Invest in resources to support planning and delivering D&T across the school. £139	PW	Discussion or questionnaire for staff to gauge effectiveness of subscription.	Jan 2023	Ensuring a broad and balanced curriculum for all pupils.
3	Medium	Develop progression of D&T skills across the school. D&T lead to support with implementation.	Task Group	Review in Spring 2024	Spring 2024	Ensures progression of key skills from EYFS to end of KS2.
4	High	Updated training for staff on D&T association resources. Staff record intended projects for following year including an outline of resources required.	PW/LJ	N/A	Summer 2022	Ensuring a broad and balanced curriculum for all pupils.