Subject Budget Planner

Subject: Computing   Subject leader(s): Luke Jones

Curriculum year(s):   1-6   Subject support: CW, AH, JH, JA, AC

Item(s)	Cost	Source/company	Priority? Essential/Desirable	Timescale How soon?	Reference to Action plan
Subscription to Wonde SSO, migration and support	£800/year	Computeam	Essential	May	1
Purchase 2 floor books for evidencing computing in KS1	£20	Online – Amazon?	Essential	By September	3
Trolley for Windows laptops	£1000	GoEducation.co.uk	Desirable	Next academic year	6

	Wellsprings Primary School Raising Achievement Plan 27 September 22				
	Subject:				
Priority	Action and Costings where appropriate **Refer to Subject Budget planner**	Who/ Leads	Monitoring	When	Impact TARGETS RAG rated
1	Discuss, with head, benefits of SSO (Single sign-on)	LJ	Complete	ASAP	
2	Deliver CPD to all staff on: • Wonde SSO • Chromebooks • Google Classroom • GC Admin	LJ		September INSET	
3	Discuss with science lead possible use of floor books for 'STEM' in KS1 instead of using them only for science	LJ & SW	Complete	ASAP	
4	Develop timetable for use of chromebooks for next academic year	All staff		September INSET	
5	Find scheme for delivering online safety (Not included in NCCE scheme)	LJ		BY September	

| 6 | Discuss with staff potential for adding another trolley of devices in the computer suite | All | | Next PDM | |